

**Adopted Budget for
Date Adopted by Board:**

**KENNARD ISD
August 25, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$1,821,000
5800	State Program Revenues	\$2,212,707
	Total Revenues	\$4,033,707

Expenditures:		
11	Instruction	\$2,216,926
12	Instructional Resources, Media Services	\$35,400
13	Curriculum Development & Staff Development	\$93,950
21	Instructional Leadership	\$0
23	School Leadership	\$234,390
31	Guidance & Counseling, Evaluation	\$37,760
32	Social Work Services	\$0
33	Health Services	\$56,965
34	Student Transportation	\$377,580
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$81,850
41	General Administration	\$410,052
51	Plant Maintenance & Operations	\$488,834
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
95	Payments to Juvenile Justice AEP	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$4,033,707.00
	Difference in Revenue/Expenditures	\$0.00

