Adopted Budget for **KENNARD ISD**
Date Adopted by Board: **August 19, 2010**

Revenue:		
5700	Local and Intermediate Sources	$1,456,010
5800	State Program Revenues	$2,559,740
5900	Federal Program Revenues	$284,604
	Total Revenues	$4,300,354

Expenditures:		
11	Instruction	$2,095,993
12	Instructional Resources, Media	$32,085
13	Curriculum Development & Staff	$107,182
21	Instructional Leadership	$0
23	School Leadership	$236,941
31	Guidance & Counseling, Evaluation	$63,085
32	Social Work Services	$0
33	Health Services	$59,603
34	Student Transportation	$221,675
35	Food Services	$210,033
36	Co-curricular/ Extra-curricular	$106,204
41	General Administration	$525,530
51	Plant Maintenance & Operations	$557,665
52	Security and Monitoring	$10,000
53	Data Processing	$32,900
61	Community Service	$0
71	Debt Service	$0
81	Facilities Acquisition and	$0
91	Contracted Instructional Services	$0
92	Incremental Cost Associated with	$0
93	Payments to Fiscal Agents for Shared	$41,458
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined	
	Total Adopted Expenditure Budget	$4,300,354.00
	Difference in Revenue/Expenditures	$0.00