

**Adopted Budget for  
Date Adopted by Board:**

**KENNARD ISD  
August 30, 2011**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,370,235
5800	State Program Revenues	\$2,404,929
5900	Federal Program Revenues	\$129,000
	<b>Total Revenues</b>	<b>\$3,904,164</b>

<b>Expenditures:</b>		
11	Instruction	\$1,917,180
12	Instructional Resources, Media	\$29,300
13	Curriculum Development & Staff	\$22,833
21	Instructional Leadership	\$0
23	School Leadership	\$227,584
31	Guidance & Counseling, Evaluation	\$65,228
32	Social Work Services	\$0
33	Health Services	\$39,808
34	Student Transportation	\$206,485
35	Food Services	\$203,077
36	Co-curricular/ Extra-curricular	\$91,870
41	General Administration	\$452,575
51	Plant Maintenance & Operations	\$496,164
52	Security and Monitoring	\$3,060
53	Data Processing	\$95,000
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$54,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$3,904,164.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>



